

Delhi Khadi & Village Industries Board
Govt. of NCT of Delhi

ANNUAL REPORT FOR THE YEAR 2017-18

Delhi Khadi & Village Industries Board is a Grantee Institution of Govt. of NCT of Delhi established in 1983 (01-05-1983) by extending Himachal Pradesh Khadi & Village Industries Board Act, 1966 to the Union Territory of Delhi.

The main aim of the Board is to promote and popularize Khadi & Village Industries products and create awareness among the masses and also to generate employment in the National Capital Territory of Delhi in the rural as well as in urban areas of Delhi.

The Board is a 100% Govt. Aided Institution with Industries department, Govt. of Delhi as its administrative Department.

The Board was last constituted on 17-07-2015 and further reconstituted on 14-06-2016 & 13-10-2017 as under:-

1. Post vacant since 1-08-2018	---	Chairman
2. Sh. Ashok Aggarwal	---	Member
3. Sh. Sanjay Gupta	---	Member
4 Pr. Secretary (Industries), Govt. of NCT of Delhi	---	Member
5. Managing Director, Delhi Scheduled Caste Financial Development Corporation, Govt. of NCT of Delhi	---	Member
6. Representative of Khadi & Village Industries Commission	---	Member
7. Managing Director, Delhi & Village Industries Board Govt. of NCT of Delhi	--	Member Secretary

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The Board is undertaking the following activities

- a) To act as implementing agency for Khadi & Village Industries Commission (KVIC) Govt. of India schemes in Delhi. The beneficiaries of KVI Schemes are individuals, Industrial Cooperative Societies and institutions registered under the Societies Registration Act, 1860.
- b) To implement Govt. of Delhi employment generation scheme.
- c) To undertake various motivational activities for creating awareness among the public in respect of the schemes of the Board by way of publicity, advertisement in newspapers, holding & participating in the exhibitions etc.
- d). Effecting recoveries from the loanees and its repayment to KVIC and Govt. of Delhi in r/o the schemes implemented by the Board.
- e) To provide marketing platform to the small entrepreneurs assisted and financed by KVIC/ Delhi Khadi & Village Industries Board by organizing exhibitions of various levels to promote the sales of khadi and Village Industries products in Delhi and make them popular among the masses.

At present the Board is implementing two employment generation schemes, namely (i) Rajiv Gandhi Swavlamban Rozgar Yojna (RGSRY) of Govt. of Delhi (ii) Prime Minister Employment Generation Programme (PMEGP) of KVIC, Govt. of India.

1. Rajiv Gandhi Swavlamban Rozgar Yojna: - Rajiv Gandhi Swavlamban Rozgar Yojna was introduced with financial support of Govt. of NCT of Delhi and Delhi Khadi & Village Industries Board was nominated as the implementing agency for the Scheme. The purpose of this scheme is to provide sustainable self-employment opportunities to the school and college dropouts above the age of 18 years to individual entrepreneurs, trade professionals, artisans etc. Under this scheme financial assistance in the shape of loan up to Rs. 3.00 lacs is provided with 15% subsidy component of the project cost subject to a ceiling of Rs. 7,500/- per entrepreneur.

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The progress of the scheme with respect to last two years is as under: -

(Rs. In Lacs)

S No.	Year	No. of LSC held	Revised Budget allocation/Targets		Details of sanctioned cases		Details of amount disbursed		
			No.	Amount	No.	Amount	No.	Amount	
								Grant	Loan
1.	2016-17	02	50	130.00	26	69.30	21	1.575	55.075
2.	2017-18	05	48	130.00	48	128.22	14	1.05	35.87

2. Prime Minister Employment Generation Programme: - This Scheme was introduced by the Ministry of Medium Small & Marginal Enterprises (MSME), Govt. of India with a view to generate employment opportunities in the country. The Khadi & Village Industries Commission is being appointed as Nodal Agency for implementation of scheme in the country as a whole and State KVIB's have been nominated as State implementing agency along with KVIC and DIC's. In Delhi, Khadi & Village Industries Board is nominated as nodal agency to implement the scheme in the rural as well as in urban areas along with State Office, KVIC. The maximum cost of the project / unit admissible to each entrepreneur under the scheme is Rs. 25.00 lacs. There are no income criteria for applying loan under PMEGP Scheme. The rate of subsidy differs depending upon the category of the applicant along with the area where he/ she wants to establish the unit. The details are given as below: -

Categories of beneficiaries under PMEGP	Beneficiary's contribution (of project cost)	Rate of subsidy (of project Cost)		Term loan
		Urban	Rural	
Area (Location of project / Unit)				
General category	10%	15%	25%	The balance amount of the total project cost will be provided by Banks as term loan
Special Category (including SC/ST/OBC, Physically Handicapped, Minorities/Woman / Ex Servicemen etc.)	05%	25%	35%	

Under this scheme the applications are placed before the Distt. Level Task Force Committee (DLTFC) headed by Deputy Commissioner of the concerned Distt. And after the recommendation of the DLTFC the cases are forwarded to the Banks for their evaluation and sanction. After sanction the Bank disburses the amount to the beneficiaries and claims the margin money component from the implementing agency.

The progress of the scheme during last two years is as under-

(Rs. In lakhs)

Sr. No.	Year	Target		Cases disbursed by the Banks	
		Number	Margin Money	Number	Amount(Margin Money)
1.	2016-17	150		41	61.91
2.	2017-18	100	200.00	111	127.76

Marketing Activities/ Exhibitions: -Board is providing marketing platform to the artisans / individual entrepreneurs for setting up of their units under employment generation schemes being implemented by the Board. The Board is also providing marketing platform to the units set up under KVI activities anywhere in India. Delhi is a well developing marketing centre. At present, the Board is having 02 departmental sales outlets one at Udyog Sadan, Patparganj, and another at Delhi Secretariat, I.P. Estate, New Delhi.

Outlet wise sales figures are as under:-

(Rs. In lakhs)

Year	Udyog Sadan	Delhi Sectt.	Bulk Supply	Total
2016-17	7.19	4.17	---	11.36
2017-18	4.22	2.38	---	6.60

To provide marketing platform to entrepreneurs and show case their products, the Board organized the following exhibitions during 2017-18:-

Delhi Hatt, INA, Khadi Utsav

From 16-01-2018 to 31-01-2018

Recovery position:- Recovery position during 2017-18 in respect of various schemes implemented by the Board is as under:-

(Rs. In lakhs)		
S.No.	Name of Scheme	Amount recovered during 2017-18 (Including interest/Bank interest)
1.	KVIC Pattern Based	12.68
2.	CBC	10.82
3.	Block Loan	2.19
4.	SEEUY	Nil
5.	RGSRY	97.46
Total		123.15

SOURCE OF FUNDS: - The Board gets funds under Annual Budgetary Plan schemes from Govt. of NCT of Delhi and Khadi & Village Industries Commission (KVIC) Govt. of India.

Budget Allocation by Govt. of Delhi for 2017-18

			(Rs. in lakhs)
Sr. No.	Plan Scheme	Revised Outlay 2017-18	Expenditure
1.	Grant-in-Aid to DKVIB		
	a) Grant-in-Aid (Gen)	60.00	46.03
	b) Grant-in-Aid for Capital Assets	40.00	Nil
	c) Grant-in-Aid (Salaries)	410.00	400.60
2.	Rajiv Gandhi Swavlamban Rojgar Yojna (Loan)	125.00	35.87
3.	Rajiv Gandhi Swavlamban Rojgar Yojna (Grant)	5.00	1.05
4.	Organizing of Exhibitions	10.00	3.26
5.	Publicity & Propaganda Program	6.00	Nil
TOTAL		656.00	486.81

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Budget Allocation (Revised) under Prime Minister Employment Generation Programme (PMEGP) for 2017-18 in Delhi

No. of Units	Margin Money (Rs. in lakhs)
100	200.00

Budget Allocation under PMEGP (Backward & Forward Linkages) during the year 2017-18

Sr. No.	Head	Budget Allocation		Achievements	
		Physical	Financial (Rs.)	Physical	Financial (Rs.)
1.	Distt. Level Exhibition	01	1.00	Nil	Nil
2.	Printing of leaflets/Pamphlets in Regional languages			Nil	Nil
3.	TA/DA			---	---
TOTAL		01	1.00	Nil	Nil

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Performance of the Board up to 31-03-2018 is as under

(Rs. in Lakhs)

S. No.	Name of the Scheme	Period of implementation		Achievements/ disbursements made		Employment (including part time) Nos.	Amount Recovered Up to 31-3-19 (including interest)
		From	To	No. of units	Amount		
1.	KVI – Pattern Based	Prior to 1998 (up to 1995-96)		6680	Grant 27.72 Loan 579.79 Total 607.51	471	645.34
2.	Block Loan	Prior to 1998 (up to 1995-96)		514	51.40	210	103.18
3.	Consortium of Bank Credit Scheme (CBC)	1997-98	2007-08	130	Grant 105.96 Loan 215.25 Total 321.21	111	445.92
4.	Rural Employment Generation Program	2003-04	2007-08	09	7.68 (Margin Money)		Matter of recovery pertains to banks
5.	Self Employment for Educated Unemployed Youth	2004-05	2007-08	28	24.93	20	41.786
6.	Prime Minister Employment Generation Programme(PMEGP)	2008-09	Continuing till date	1257	1213.18 (Margin Money)	4873	Matter of recovery pertains to banks
7.	Rajiv Gandhi Swavlamban Rozgar Yojna	2004-05	Continuing till date	360	Grant 17.77 Loan 782.545 Total 800.315	1001	817.378
TOTAL				8978		6596	
