

# Right to Information Act

Delhi Khadi & Village Industries Board



## Manual - 11

The budget allocated to each agency  
[Section 4(1)(b)(ix)]

### NON-PLAN BUDGET - NIL

### PLAN BUDGET (Govt. of NCT of Delhi) (As per details given below)

(Rs. in Lakhs)

S.No.	Scheme	Modified Revised Estimates 2018-19 (Rs. in Lakhs)	Achievement /Expenditure (Financial) 2018-19	Approved Budget Estimate for 2019-20
1.	Grant-in-Aid to DKVIB a) Grant-in-Aid (Gen) b) Grant-in-Aid for Capital Assets c) Grant –in-Aid (Salaries) <b>Total</b>	40.00 30.00 510.00 <b>580.00</b>	31.92 NIL 450.58	100.00 10.00 500.00 <b>610.00</b>
2.	Rajiv Gandhi Rozgar Yojna (Loan)	19.00	46.83 (No. of cases 29) (Excess exp. meet from unspent balance of last year)	120.00
3.	Rajiv Gandhi Rozgar Yojna (Grant)	5.00	0.825	5.00
4.	Organization of Exhibition	10.00	2.50	10.00
5.	Publicity & Propaganda Programmes	5.00	NIL	10.00
	<b>TOTAL</b>	<b>619.00</b>	<b>532.655</b>	<b>755.00</b>

**Budget Allocation under Prime Minister Employment Generation Programme  
(PMEGP) for 2018-19 Delhi**

Budget Allocation/ Targets 2018-19		Achievement/disbursement 2018-19		Budget Allocation/Targets 2019-20	
No. of units	Margin Money (Rs. In lakhs)	No. of units	Margin Money (Rs. In lakhs)	No. of units	Margin Money (Rs. In lakhs)
113	282.96	116	139.32	270	286.65

**Budget Allocation under PMEGP (Backward & Forward Linkages) During  
the year 2018-19**

**(Rs. in lakhs)**

S.No	Head	Budget Allocation		Achievements	
		Physical (Nos)	Financial	Physical (Nos)	Financial
1.	Distt. Level Exhibition	01	1.50	Nil	Nil
2.	Printing of Leaflets /Pamphlets in Regional languages	-	-	Nil	Nil
3.	Distt. Level Awareness Camps	04	1.20	-	-
	<b>TOTAL</b>		2.70	Nil	Nil

