

Delhi Khadi & Village Industries Board
Govt. of NCT of Delhi

ANNUAL REPORT FOR THE YEAR 2013-14

Delhi Khadi & Village Industries Board is a statutory body of Govt. of NCT of Delhi established in 1983 (01-05-1983) by extending Himachal Pradesh Khadi & Village Industries Board Act, 1966 to the Union Territory of Delhi.

The main aim of the Board is to promote and popularize Khadi & Village products and create awareness among the masses and also to generate employment in the National Capital Territory of Delhi NCT of Delhi especially in the rural as well as in urban areas of Delhi.

Although an Autonomous Body, the Board is a 100% Govt. Aided Institution with Principal Secretary Industries, Govt. of Delhi as its administrative Head.

The present constitution of the Board is as under:-

1.	Sh.Cherian T. Samuel	---	Vice Chairman
2.	Ms. Tahira Mirza	---	Member
3.	Pr. Secretary (Finance), GNCTD	---	Member
4.	M.D., SC/ST Fin. Dev. Corn., GNCTD	---	Member
5.	Secy. cum Commissioner of Industries, GNCTD	---	Member
6.	Zonal Dy.CEO, KVIC, Govt. of India	---	Member
7.	Managing Director, DKVIB	---	Member Secretary

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The Board is undertaking the following activities

- a) To act as implementing agency of Khadi & Village Industries Commission (KVIC) Govt. of India schemes in Delhi. The beneficiaries of KVI Schemes are individuals, Industrial Cooperative Societies and institutions registered under the Societies Registration Act, 1860.
- b) To implement Govt. of Delhi employment generation scheme.
- c) To undertake various motivational activities for creating awareness among the public in respect of the schemes of the Board by way of propaganda, advertisement in newspapers, holding & participating in the exhibitions etc.
- d). Effecting recoveries from the beneficiaries and its repayment to KVIC and Govt. of Delhi in r/o the schemes implemented by the Board.
- e) To provide marketing platform to the small entrepreneurs assisted and financed by KVIC/ Delhi Khadi & Village Industries Board by organizing exhibitions of various levels to promote the sales of khadi and village industries products in Delhi and make them popular among the masses.

At present the Board is implementing two employment generation schemes, namely (i) Rajiv Gandhi Swavlamban Rozgar Yojna (RGSRY) of Govt. of Delhi (ii) Prime Minister Employment Generation Programme (PMEGP) of KVIC, Govt. of India.

1 **Rajiv Gandhi Swavlamban Rozgar Yojna** :- Rajiv Gandhi Swavlamban Rozgar Yojna was introduced by Govt. of NCT of Delhi and Delhi Khadi & Village Industries Board was made as the implementing agency for the Scheme. The purpose of this scheme is to provide sustainable self-employment opportunities to the school and college dropouts above the age of 18 years to individual entrepreneurs, trade professionals, artisans etc. Under this scheme financial assistance in the shape of loan up to Rs. 3.00 lacs is provided with 15% subsidy component of the project cost subject to a ceiling of Rs. 7,500/- per entrepreneur.

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The progress of the scheme with respect to last two years is as under:-
(Rs. In Lacs)

S No.	Year	No. of LSC held	Budget allocation/Targets	Details of sanctioned cases	Details of amount disbursed
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			No.	Amount	No.	Amount	No.	Amount
1.	2012-13	03	60	130.00	59	152.93	49	128.025
2.	2013-14	03	45	97.50	23	60.55	19	49.05

2. Prime Minister Employment Generation Programme: - This Scheme was introduced by Ministry of Medium Small & Marginal Enterprises (MSME), Govt. of India with a view to generate employment opportunities in the country. Khadi & Village Industries Commission is being appointed as Nodal Agency for implementation of the scheme in the country as a whole and State KVIB's have been nominated as State implementing agency along with KVIC and DIC's. In Delhi, Khadi & Village Industries Board is nominated as nodal agency to implement the scheme in the rural as well as in urban areas along with State Office, KVIC. The maximum cost of the project / unit admissible to each entrepreneur under the scheme is Rs.25.00 lacs. There are no income criteria for applying loan under PMEGP Scheme. The rate of subsidy differs depending upon the category of the applicant along with the area where he/she wants to establish the unit. The details are given as below: -

Categories of beneficiaries under PMEGP Area (Location of project / Unit)	Beneficiary's contribution (of project cost)	Rate of subsidy (of project Cost)		Term loan
		Urban	Rural	
General category	10%	15%	25%	The balance amount of the total project cost will be provided by Banks as term loan
Special Category (including SC/ST/OBC, Physically Handicapped, Minorities/Woman / Ex Servicemen etc.)	05%	25%	35%	

Under this scheme the applications are placed before the Distt. Task Force Committee (DTFC) headed by Deputy Commissioner of the concerned Distt. And after the recommendation of the DTFC the cases are forwarded to the Banks for their evaluation and sanction. After sanction the Bank disburses the amount to the beneficiaries and claims the margin money component from the implementing agency.

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(Rs. In lakhs)

Sr. No.	Year	Target	Cases disbursed by the Banks	
			Number	Amount(Margin Money)
1.	2012-13	161	157	102.87
2.	2013-14	497	142	165.08

Potters Cluster: - Ministry of MSME Govt. of India has decided to uplift the socio economic conditions of Potters in Delhi. The programme is being implemented in Dehi through this Board in Potters Cluster, Sainik Enclave, Vikas Nagar, Uttam Nagar Delhi. The task of implementing this project has been entrusted to a NGO M/s South India

Foundation (SAF). The Board sanctioned and released Rs. 2.25 lakhs to M/s SAF for diagnostic study of the project. On the basis of diagnostic study submitted by M/s SAF a total project of Rs. 24.40 lakhs was sanctioned with government grant component of Rs. 17.84 lakhs for soft intervention in cluster. The Board received Rs. 14.14 lakhs as first installment of grant from Govt. of India out of which the Board released Rs. 8.61 lakhs to M/s. SAF in May 2013 for soft intervention of the Project.

The SAF completed first phase of soft intervention and submitted its report along with certificate of utilization of funds. This was examined by the Board and forwarded to Industries Deptt. Govt. of Delhi for further action.

Marketing Activities/ Exhibitions: - The Board is expanding its marketing activities to reach every nook and corner of the city. In this process, one departmental Sales Outlet has been set up at Udyog Sadan office premises Patparganj, Delhi and another sales outlet is functioning at Delhi Sectt. I.P. Estate New Delhi.

Outlet wise sales figures are as under:-

(Rs. In lakhs)				
Year	Udyog Sadan	Delhi Sectt.	Bulk Supply	Total
2012-13	3.47	1.11	18.78	23.36
2013-14	1.96	1.76	19.46	23.18

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To provide marketing platform to entrepreneurs and show case their products, the Board organized and participated in the following exhibitions during 2013-14:-

Sr.No.	Period	Place	Remarks
1.	7-02-14 to 11-02-2014	Delhi Hatt, INA	Organized by the Board
2.	12-02-2014 to 17-02-2014	Delhi Hatt, INA	Organized by the Board
3.	21-02-2014 to 2-03-2014	Craft Bazar, Janak Place	Organized by the Board
4.	14- 11-2013 to 27-11-2013	Delhi Pavilion, Pragati Maidan, New Delhi	Organized by ITPO
5.	27-7-2013 to 28-7-2013	NOIDA	exhibitions organized
6.	04-10-2013 to 6-10-2013	Delhi Hatt, Pritam Pura	by NNS.

Recovery position:- Recovery position during 2013-14 in respect of various schemes implemented by the Board is as under:-

(Rs. In lakhs)		
S.No.	Name of Scheme	Amount recovered during 2013-14
1.	KVIC Pattern Based	7.99

2.	CBC	18.26
3.	Block Loan	1.07
4.	SEEUY	3.15
5.	RGSRY	85.36 (Subject to reconciliation)
Total		115.83

SOURCE OF FUNDS : - The Board gets funds under Annual Budgetary Plan schemes from Govt. of NCT of Delhi and Khadi & Village Industries Commission (KVIC) Govt. of India.

Budget Allocation by Govt. of Delhi for 2013-14

(Rs. in lakhs)

Sr. No.	Plan Scheme	Allocation	Expenditure
1.	Grant-in-Aid to DKVIB		
	a) Grant-in-Aid (Gen)	50.00	40.91
	b) Grant-in-Aid for Capital Assets	150.00	150.00
	c) Grant-in-Aid (Salaries)	270.00	269.75
2.	Rajiv Gandhi Swavlamban Rojgar Yojna (Loan)	93.75	47.625
3.	Rajiv Gandhi Swavlamban Rojgar Yojna (Grant)	3.75	1.425
4.	Organizing of Exhibitions	4.80	4.49
5.	Publicity & Propaganda Program	3.75	2.28
	TOTAL	576.05	516.48

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Budget Allocation under Prime Minister Employment Generation Programme (PMEGP) for 2013-14 in Delhi

No. of Units			Margin Money (Rs. in lakhs)		
KVIC	DKVI BOARD	TOTAL	KVIC	DKVI BOARD	TOTAL
496	497	993	537.69	537.69	1075.38

Budget Allocation under PMEGP (Backward & Forward Linkages) during the year 2013-14

Sr. No.	Head	Budget Allocation		Achievements	
		Physical	Financial (Rs.)	Physical	Financial (Rs.)
1.	Printing of applications forms & Pamphlets etc.		50000.00		50925.00
2.	Hording/Media Publicity		100000.00		92140.00

3.	Distt. Level Exhibition	04	400000.00	03	285500.00
4.	Distt. Level Awareness camp	04	80000.00	04	79658.00
5.	TA/DA		4000.00		4000.00
	TOTAL		604000.00		512223.00

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Performance of the Board up to 31-03-2014 is as under

(Rs. in Lakhs)

S. No.	Name of the Scheme	Period of implementation		Achievements/ disbursements made		Employment (including part time)	Amount Recovered Up to 31-3-14
		From	To	No. of units	Amount	Nos.	
1.	KVI – Pattern Based	Prior to 1998 (up to 1995-96)		6680	607.51	793	611.32
2.	Block Loan	Prior to 1998 (up to 1995-96)		514	51.40	210	91.00
3.	Consortium of Bank Credit Scheme (CBC)	1997-98	2007-08	130	321.21	136	381.48
4.	Self Employment for Educated Unemployed Youth	2004-04	2007-08	28	24.93	20	30.01
5.	Rural Employment Generation Program	2003-04	2007-08	09	7.68 (Margin Money)	36	Matter of recovery pertains to banks
6.	Prime Minister Employment	2008-09	Continuing till date	569	488.25 (Margin	2373	Matter of recovery

	Generation Programme(PMEGP)				Money)		pertains to banks
7.	Rajiv Gandhi Swavlamban Rozgar Yojna	2004-05	Continuing till date	281	595.52 (including grant)	545	361.478
	TOTAL			8211		4113	

ANNEXURE -

ANNUAL REPORT OF KVIC
Consolidated report as on 31-3-2014

S. No.	Group of Village Industries	Total No. of units financed	No. of units working	Production (Value) (Rs. In lacs)	Sales (Value) (Rs. In lacs)
1.	Mineral Based Industry	637	151	220.15	264.45
2.	Forest Based Industry	77	04	21.75	26.10
3.	Agro Based & Food Processing Ind.	1003	28	124.70	151.50
4.	Polymer & Chemical Based Industry	2391	93	552.75	673.85
5.	Handmade Paper & Fibre Industry	196	12	163.75	206.15
6.	Rural Engineering Industry	2149	100	337.40	415.10
7.	Service Industry	877	480	1412.25	1726.50
8.	V.I. Sales	63	21	---	418.95
	TOTAL	7393	889	2832.75	3882.60

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ANNEXURE -

ANNUAL REPORT OF KVIC
Consolidated report as on 31-3-2014

S.No.	Group of Village Industries	Employment (Nos.)		Earnings (Rs. In lacs)	
		Part Time	Full Time	Part Time	Full Time
1.	Mineral Based Industry	52	238	11.75	118.90
2.	Forest Based Industry	---	14	---	11.50
3.	Agro Based & Food Processing Ind.	---	75	---	51.85
4.	Polymer & Chemical Based Industry	54	241	17.05	174.75
5.	Handmade Paper & Fiber Industry	14	56	4.85	45.00
6.	Rural Engineering Industry	32	267	8.70	169.73
7.	Service Industry	20	1659	4.50	1280.10
8.	V.I. Sales	20	63	1.50	56.45
	TOTAL	192	2613	48.35	1908.28